

Estimated Costs to Create "Premier" Camps

Key Requirements/Improvements Needed	Great Trail Camp	Camp Crowell/Hilaka	Camp Ledgewood	Camp Lejnar	Camp Pleasant Valley	Camp Sugarbush	Camp Timberlane	
Swimming Pool, Bathhouse	¹ 840,000	¹ 840,000		⁴ 420,000		⁴ 420,000	¹ 840,000	
New Cabin - Leeds, ADA	² 1,540,000	² 1,540,000	² 1,540,000	² 1,540,000		² 1,540,000	² 1,540,000	
Multi-purpose Program/Stem Bldg/Performing Arts	² 1,650,000	² 1,650,000	² 1,650,000	² 1,650,000		² 1,650,000	² 1,650,000	
Wastewater Facility/Up Grades	400,000	100,000	400,000	100,000		100,000		
Security Gate/Fencing	200,000	25,000	100,000	200,000	200,000	200,000	100,000	
Utility upgrades Water/Electric/Wireless	120,000	120,000	70,000	70,000	20,000	70,000	20,000	
One New "Primitive" unit (Yurts)	90,000	90,000	90,000	90,000		90,000	180,000	
Land Acquisition							300,000	
Existing Building Improvements - Electric, Plumbing, Roof	⁷ 500,000	⁷ 800,000	⁸ 500,000	⁶ 100,000	⁵ 50,000	⁶ 100,000	⁵ 100,000	
Remove/Renovate Dam		400,000						
Dining Hall - New				2,000,000				
Dining Hall - Improvements	50,000	50,000	50,000			20,000		
New Sports, Program Equipment - Ropes, Walls, Archery, Canoes, etc	75,000	75,000	75,000	75,000	35,000	75,000	75,000	
Road, culvert, ditches upgrade	30,000	30,000	³ 20,000	20,000	10,000	20,000	³ 15,000	
Tent Platforms, Tents, Flys/Unit	15,000	15,000	15,000	15,000			15,000	
Parking Expansion	20,000	20,000	20,000	20,000		20,000	20,000	
Enlarge Pond						50,000		
Maintenance Bldg. Improvement				50,000				
New Storage Facilities	75,000	75,000	75,000	75,000	10,000	75,000	75,000	
Site Monitor Cabin				100,000			100,000	
ACA Accreditation	10,000	10,000		10,000	5,000			
Maintenance/Program Staff (8 @ \$320,000)	45,714	45,714	45,714	45,714	45,714	45,714	45,714	
Total	\$5,660,714	\$5,885,714	\$4,650,714	\$6,580,714	\$375,714	\$4,475,714	\$5,075,714	
Grand Total	\$32,704,998							
Estimated Tax Values	\$837,730	\$6,550,260	\$5,638,030	\$3,039,820	\$336,770	\$851,800	\$2,076,290	
Key:	1) 2008 Prices + 5%	2) 2003 Prices + 10%	3) Planned 2011	4) Bath House Only	5) 1 Bldg. & Primitive Site	6) 2 Bldg.	7) 4 Bldg	8) 5 Bldg